

COMPARISON BETWEEN 12/13 & 13/14 SCHOOL ALLOCATIONS

DfE No.	School Name	Pupil Numbers Jan 12	Pupil Numbers Oct 12	Variation Increase/ (Decrease)	A		B		C		D		E		F		G		H		I		J	
					12/13 School Formula Allocation	13/14 School Formula Allocation	Variation Increase/ (Decrease) B - A	Variation Increase/ (Decrease) C / A * 100 %	12/13 Pupil Premium	13/14 Pupil Premium	Variation Increase/ (Decrease) E - D	Variation Increase/ (Decrease) F / D * 100 %	12/13 Total School Funding	13/14 Total School Funding	Variation Increase/ (Decrease) H - G	Variation Increase/ (Decrease) I / G * 100 %	13/14 National SEN Funding							
2407	Furzeham Primary and Nursery School	273	251	(22)	1,048,207	968,080	(80,127)	(7.64)	42,000	83,900	21,900	52.14	1,090,207	1,031,980	(58,227)	(5.34)	110,324	265,011	154,687	139,976	14,711	10.53	110,324	265,011
2434	Curridge Street Academy	365	378	13	1,609,011	1,678,613	69,596	4.33	98,400	144,800	46,200	50.00	1,705,411	1,823,213	117,796	6.91	238,636	238,636	0	0	0	0	238,636	238,636
2438	Oldway Primary School	637	640	3	2,146,710	2,177,972	31,262	1.46	70,750	105,600	34,850	49.26	2,217,460	2,283,572	66,112	2.98	119,961	119,961	0	0	0	0	119,961	119,961
2439	White Rock Primary School	420	419	(1)	1,282,082	1,303,708	21,626	1.69	39,750	61,200	21,450	53.96	1,321,832	1,364,908	43,076	3.26	265,038	265,038	0	0	0	0	265,038	265,038
2453	Cockington Primary School	387	436	49	1,402,089	1,603,975	201,886	14.40	92,400	138,600	46,200	50.00	1,494,489	1,742,575	248,086	16.60	185,001	185,001	0	0	0	0	185,001	185,001
2454	Eliscombe Academy	527	230	(1)	1,042,261	1,041,384	(1,177)	(0.16)	88,200	133,200	45,000	51.02	1,131,051	1,174,334	43,283	3.83	112,722	112,722	0	0	0	0	112,722	112,722
2455	Homelands Primary School	204	210	6	886,508	910,661	23,734	2.68	31,800	47,700	15,900	50.00	918,728	958,361	39,634	4.31	256,711	256,711	0	0	0	0	256,711	256,711
2456	St. Margaret's Academy	356	382	26	1,364,299	1,551,258	186,959	13.70	74,400	112,500	38,100	51.21	1,438,699	1,663,758	225,059	15.64	156,016	156,016	0	0	0	0	156,016	156,016
2460	Watcombe Primary School	201	196	(5)	1,079,744	1,010,470	(69,274)	(6.42)	65,400	98,100	32,700	50.00	1,145,144	1,108,570	(36,574)	(3.19)	103,821	103,821	0	0	0	0	103,821	103,821
2464	Preston Primary School	515	369	(6)	1,153,259	1,213,079	59,822	5.19	25,950	38,700	12,750	49.13	1,179,209	1,251,779	72,572	6.15	196,420	196,420	0	0	0	0	196,420	196,420
2468	Shephay Learning Academy	403	419	16	1,361,017	1,463,402	102,385	7.52	43,900	64,800	21,300	49.87	1,404,917	1,528,202	123,285	8.81	230,343	230,343	0	0	0	0	230,343	230,343
2469	Sherwell Valley Primary School	623	630	7	2,046,851	2,114,847	67,996	3.33	63,850	95,700	31,850	49.88	2,110,701	2,210,547	99,846	4.73	116,827	116,827	0	0	0	0	116,827	116,827
2473	Roselands Primary School	250	285	35	900,411	1,060,555	160,144	17.79	37,800	60,300	22,500	59.52	938,211	1,120,855	182,644	19.47	503,462	503,462	0	0	0	0	503,462	503,462
2474	Blarton Hill Academy	436	471	35	2,239,369	2,546,851	307,482	13.73	153,250	232,800	79,550	51.91	2,392,619	2,779,651	387,032	16.18	94,929	94,929	0	0	0	0	94,929	94,929
3103	Brixham C of E Primary School	209	212	3	882,555	904,415	21,860	2.70	23,400	36,000	12,600	53.85	905,955	942,415	36,460	4.02	54,925	54,925	0	0	0	0	54,925	54,925
3119	Isham Academy	176	175	(1)	588,988	616,110	27,122	4.60	16,450	24,900	8,450	51.37	605,438	641,010	35,572	5.88	74,942	74,942	0	0	0	0	74,942	74,942
3120	Lipton St. James Primary	92	100	8	434,262	468,098	33,836	7.79	27,000	40,500	13,500	50.00	461,262	508,598	47,336	10.26	166,267	166,267	0	0	0	0	166,267	166,267
3121	Warbarry C of E Primary School	310	352	22	1,053,396	1,210,381	156,985	14.90	38,300	57,300	19,000	49.61	1,091,696	1,267,681	175,985	16.12	61,128	61,128	0	0	0	0	61,128	61,128
3600	Gainston C of E Primary School	202	218	16	676,463	721,259	44,796	6.62	20,850	31,200	10,350	51.09	697,110	752,459	55,349	7.94	61,970	61,970	0	0	0	0	61,970	61,970
3601	St. Margaret Clithrow Catholic Primary School	121	115	(6)	488,441	474,677	(13,764)	(2.82)	16,200	24,300	8,100	50.00	504,641	498,977	(5,664)	(1.12)	94,964	94,964	0	0	0	0	94,964	94,964
3613	Sacred Heart Catholic Primary and Nursery School	196	197	1	788,051	811,050	22,998	2.92	37,800	56,700	18,900	50.00	825,851	867,750	41,898	5.07	98,840	98,840	0	0	0	0	98,840	98,840
3614	Queensway Catholic Primary School	190	189	(1)	779,934	759,521	(20,413)	(2.62)	33,000	51,600	18,600	56.36	812,934	811,121	(1,813)	(0.22)	99,444	99,444	0	0	0	0	99,444	99,444
3615	All Saints Babbarstone C of E Primary School	203	203	0	722,947	727,336	4,389	0.62	31,100	46,500	15,400	49.52	753,947	773,836	19,889	2.64	155,577	155,577	0	0	0	0	155,577	155,577
3616	St. Mary Church C of E Primary School	259	276	17	1,050,788	1,103,282	52,513	5.00	85,450	83,100	27,650	49.86	1,106,238	1,168,382	62,144	7.25	113,228	113,228	0	0	0	0	113,228	113,228
3617	Prory Roman Catholic Primary School	183	183	0	710,855	697,089	(13,766)	(1.94)	32,300	48,300	16,000	49.54	743,155	745,389	2,234	0.30	129,713	129,713	0	0	0	0	129,713	129,713
3618	Torre C of E Primary School	218	232	19	877,234	957,555	80,321	9.16	28,200	42,300	14,100	50.00	905,434	999,855	94,421	10.43	139,210	139,210	0	0	0	0	139,210	139,210
3619	Collaton St. Mary C of E Primary School	202	204	2	667,948	700,645	32,697	4.90	19,450	29,100	9,650	49.61	687,398	729,745	42,347	6.16	198,615	198,615	0	0	0	0	198,615	198,615
3751	Edon Park Primary Academy	347	339	(8)	1,345,219	1,329,925	(15,293)	(1.30)	76,100	114,000	37,900	49.80	1,421,318	1,440,925	19,607	1.38	350,481	350,481	0	0	0	0	350,481	350,481
3752	Rings Ash Academy	363	362	(1)	1,859,658	1,743,566	(116,093)	(6.24)	129,000	193,800	64,800	50.23	1,988,658	1,937,366	(51,293)	(2.58)	239,496	239,496	0	0	0	0	239,496	239,496
5200	Hayes School	378	391	13	1,379,461	1,508,005	128,545	9.32	88,950	133,200	44,250	49.75	1,468,411	1,641,205	172,795	11.77	414	414	0	0	0	0	414	414
TOTAL PRIMARY SCHOOLS		8,741	8,974	233	33,868,899	36,376,518	2,507,620	4.46	1,598,800	2,410,500	811,700	50.77	36,467,699	37,787,018	2,319,320	6.54	4,878,422	4,878,422	0	0	0	0	4,878,422	4,878,422
4114	Torquay Grammar School for Girls	602	603	1	2,522,232	2,609,581	87,349	(12.84)	24,200	36,000	11,800	48.76	2,646,432	2,645,581	(851)	(0.03)	158,431	158,431	0	0	0	0	158,431	158,431
4115	Torquay Academy	811	783	(28)	4,224,970	4,104,936	(120,034)	(2.84)	222,850	337,500	114,650	51.45	4,447,820	4,442,436	(5,384)	(0.12)	810,213	810,213	0	0	0	0	810,213	810,213
4116	Churston Ferrers Academy	651	652	1	2,760,077	2,760,909	833	0.03	40,250	60,300	20,050	49.81	2,800,327	2,821,209	20,882	0.75	181,980	181,980	0	0	0	0	181,980	181,980
4117	Westlands School & Technology College	1,081	1,039	(42)	5,636,354	5,528,641	(107,713)	(1.91)	262,800	396,300	133,500	50.80	5,899,154	5,924,941	25,786	0.44	648,559	648,559	0	0	0	0	648,559	648,559
4118	Brixham College	1,006	959	(47)	4,673,864	4,646,795	(27,069)	(0.58)	178,800	267,300	88,500	49.50	4,852,664	4,814,095	(38,569)	(0.79)	1,157,575	1,157,575	0	0	0	0	1,157,575	1,157,575
4119	Paignton Community & Sports Academy	1,302	1,293	(9)	6,919,694	6,703,040	(216,654)	(3.13)	292,150	441,300	149,150	51.05	7,211,754	7,146,340	(65,414)	(0.90)	596,691	596,691	0	0	0	0	596,691	596,691
4601	St. Cuthbert Mayne Joint Catholic and C of E School	943	883	(60)	4,251,213	4,121,566	(129,646)	(3.05)	143,850	216,600	72,750	50.78	4,394,863	4,338,166	(56,696)	(1.29)	196,005	196,005	0	0	0	0	196,005	196,005
5401	Torquay Boys' Grammar School	774	775	1	3,297,929	3,306,621	8,692	0.26	24,600	36,000	11,400	46.34	3,322,529	3,342,621	20,092	0.60	467,277	467,277	0	0	0	0	467,277	467,277
TOTAL SECONDARY SCHOOLS		7,170	6,986	(184)	34,386,241	33,782,096	(604,145)	(1.76)	1,189,300	1,791,300	602,000	50.62	36,576,541	36,673,396	96,855	(0.01)	4,679,277	4,679,277	0	0	0	0	4,679,277	4,679,277
TOTAL PRIMARY & SECONDARY		15,911	15,960	49	68,255,140	69,158,615	903,475	1.32	2,788,100	4,201,800	1,413,700	50.70	71,043,240	73,360,415	2,317,175	3.26	9,557,69							